

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2017

On this the 11th day of September 2017, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Approved

Commissioners Court

SEP 11 2017

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 26, 2016 the Court heard and approved the budget for the year 2017 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-55300-54000-LE	320.00
TOTAL TRANSFERRED FROM:		\$320.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair & Maint.	0100-5530-54500-LE	320.00
TOTAL TRANSFERRED TO:		\$320.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: County Clerk Department #: 4030

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0210-4030-54000-GG	106,237.00
TOTAL TRANSFERRED FROM:		\$106,237.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To	0210-4030-57000-GG	106,237.00
TOTAL TRANSFERRED TO:		\$106,237.00

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	30,477.00
TOTAL TRANSFERRED FROM:		\$30,477.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
TIF Refund	0100-5100-54770-GG	21,727.00
Real Property Acquisition	0100-5100-56520-GG	8,750.00
TOTAL TRANSFERRED TO:		\$30,477.00

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The following transfers to said budget are hereby authorized:

Department Name: Veterans Services Department #: 4050

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maint. Of Office Equipment	0100-4050-58000-GG	1,040.00
TOTAL TRANSFERRED FROM:		\$1,040.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4050-53110-GG	1,040.00
TOTAL TRANSFERRED TO:		\$1,040.00

EXPLANATION:

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THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: Juvenile Probation Fees Department #: 5920

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0350-5920-56530-AJ	4,651.00
TOTAL TRANSFERRED FROM:		\$4,651.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0350-5920-53110-AJ	4,651.00
TOTAL TRANSFERRED TO:		\$4,651.00

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The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 5620

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Security Equipment Maint.	0400-5620-55720-LE	1,000.00
TOTAL TRANSFERRED FROM:		\$1,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools & Supplies	0400-5620-53300-LE	1,000.00
TOTAL TRANSFERRED TO:		\$1,000.00

EXPLANATION:

To cover budget shortage-purchase of gun safes for the Guinn

Department Head: _____ Date: _____

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BY: 
Roger Harmon, County Judge

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